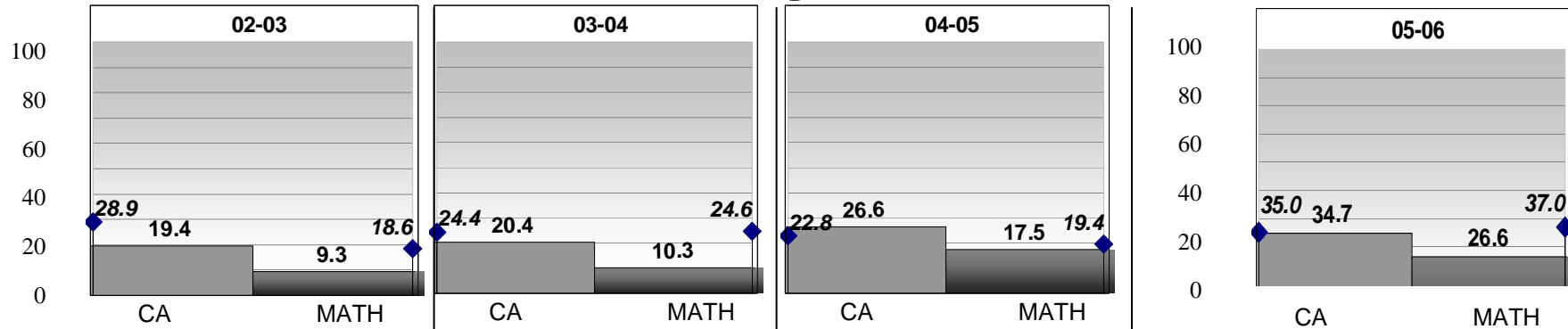


Bar Graph = State Target
 ◆ = Bayless Performance

Meeting the Mandates of NCLB

AYP Targets for Communication Arts and Mathematics



Investment

- **Instructional Resources**
 - CA Textbooks 9-12
 - Guided Reading Libraries K-3
 - Lit Sets 5-6
 - 120 Computers
- **Curriculum**
 - Curriculum Writing
 - Writing K-8
 - CA
 - Science
- **Professional Development**
 - UbD Explore 7-8
- **Communication**
 - Student-Led Conferences 7-8
- **Human Resources**
 - .5 Reading / .5 ELL

Results

- APR 75 out of 100
- AYP CA: IN
- AYP MA: JH

Investment

- **Instructional Resources**
 - CA Textbooks 7-8 ,9-12 ELL and Prac. English
 - Foreign Lang Textbooks
 - WR Scoring Guides
 - 22 Computers
- **Curriculum**
 - Curriculum Writing
 - Writing 9-12
 - CA
 - Science
- **Professional Development**
 - SIP's
 - UbD 7-8 Yr 1
- **Human Resources**
 - CA / ELL Coordinator
 - 1 FTE ELL

Results

- APR 82 out of 100
- AYP CA: IN JH
- AYP MA: IN JH HS

Investment

- **Instructional Resources**
 - Computer Lab K-2
 - Reference Room
 - Computers K-6 Library
 - 30 Computers
- **Curriculum**
 - Curriculum Writing
 - Math
 - CA
 - Social Studies
- **Professional Development**
 - Curriculum Writing
 - Classroom Walk-thru's
 - UbD 7-8 Yr 2
- **Communication**
 - Courier Lite
- **Human Resources**
 - .5 Reading Specialist
 - .5 ELL

Results

- APR 82 out of 100
- AYP CA: IN JH
- AYP MA: IN JH

Investment

- **Instructional Resources**
 - Pilot Acuity (I KNOW MO)
 - Textbook Purchase
 - Math 6-12
 - Science K-12
 - Social Studies K-5
 - FACS
 - Dictionaries / Bilingual Dictionaries K-12
 - Supplementary Materials
 - PE/Health
 - Fine Arts K-6
 - Immigrant Refugee Grant Tutoring 7-12
 - 80 Computers
- **Curriculum**
 - Curriculum Writing
 - Guidance
 - Science
 - Ind. Tech
 - Business Ed
 - Phys Ed
 - Gifted Ed
- Pilot PLATO 9-12
- A+ Application
- Summer School
 - Expanded

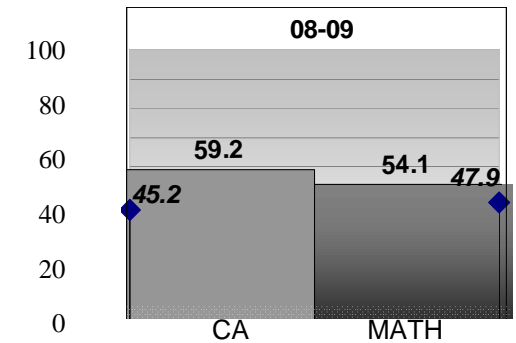
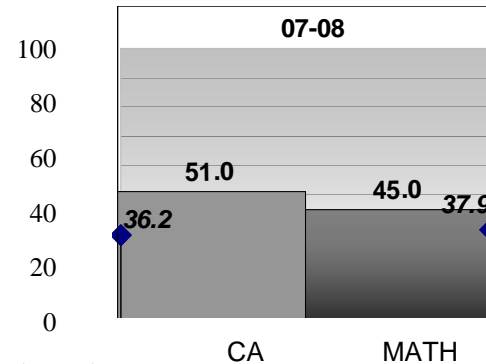
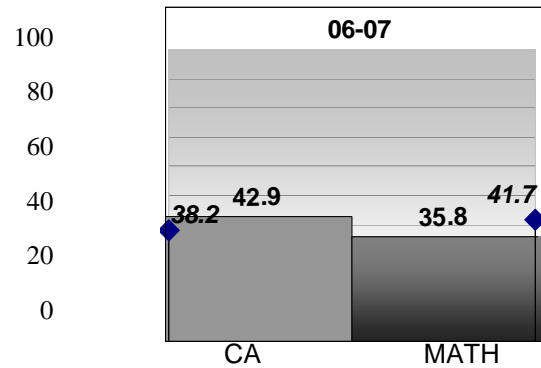
Results

- APR 12 out of 14
- AYP CA: JH HS
- AYP MA: IN JH HS

- **Professional Development**
 - Balanced Literacy PK-2
 - ELL Culturation
 - PBS 3-6
 - MSIP Prep
 - Pilot SEMO Partnership
- **Human Resources**
 - ELL TA
 - 1 FTE ELL
 - 1 FTE Reading Specialist
- **Communications**
 - Student-Led Conferences 7-12
 - SOCs WebPage

Meeting the Mandates of NCLB

AYP Targets for Communication Arts and Mathematics



Investment

- **Instructional Resources**
 - Acuity 3-6, Pilot 7-8
 - Writing Roadmap 3-12
 - Writing Kits 3-6
 - eMINTs Expanded Gr 4
 - 2 Laptop Carts (HS & Int)
 - 80 Computers
- **Curriculum**
 - Curriculum Writing
 - Foreign Language
 - Fine Arts (Music, Art & Visual Arts)
 - PLATO
 - Accuplacer 9-12
 - A+ Yr 1
 - SC / ELL PK-12 w/stipends
 - Summer School
 - Expanded
- **Professional Development**
 - Identifying Essential Vocabulary
 - SIOP 7-8 Yr1
 - CAT
 - Balanced Literacy PK-5
- **Professional Development Continued**
 - Building Academic Background Knowledge PK-6, 9-12
 - Balanced Literacy Expanded K-4
 - PBS PK-2,7-12
 - SEMO Partnership Expanded
- **Human Resources**
 - Writing Coach 3-6
 - Kindergarten TA
 - Salary Schedule Improvement
 - Lost .5 Reading Specialist
- **Communications**
 - Expanded Distribution of Newsletters
 - School Reach
 - Phone System
 - Student-Led Conferences 6-12

Results

- APR 13 out of 14
- AYP CA:JH
- AYP MA:JH HS

Investment

- **Instructional Resources**
 - Acuity 3-8
 - Writing Roadmap Expanded
 - Writing Kits Expanded
 - Promising Practices
 - Computer Lab 3-6
 - 2 Laptop Carts & Wireless Controller
 - 56 Computers
- **Curriculum**
 - PLATO Expanded
 - Accuplacer Expanded
 - A+ Yr 2
 - Discovery Science 3-8
 - Nettekker PK-12
 - Electronic Alignment Tool Science
 - Everyday Math PK-5
 - Technology Class 3-6
 - Career / Technical Certifications 9-12
- **Professional Development**
 - IMAC K-6 Yr 1
 - SIOP 7-8 Yr2
 - Bal Lit Teacher-Coach
- **Professional Development Continued**
 - Curriculum Mapping PK-12
 - Individual PD Data Plans
- **Human Resources**
 - Literacy Coordinator K-12
 - 1 FTE 9-12 PF, SC
 - 1 FTE EC
 - Technology Teacher 3-6
 - ELL PAT
 - GEAR UP
 - Part-time Reading Teacher 9-12
- **Communications**
 - Consultant
- **Facilities**
 - HVAC PK-2

Results

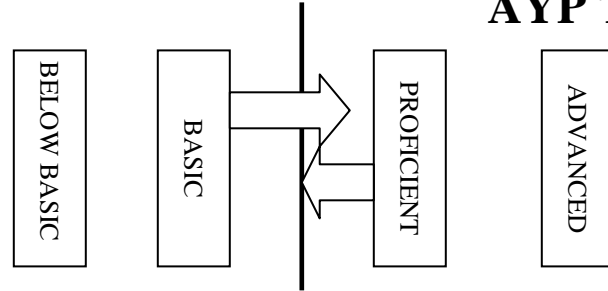
- APR 12 out of 14
- AYP CA: IN JH
- AYP MA: IN JH

Investment

- **Instructional Resources**
 - Acuity 3-8
 - Cambridge ACT Prep
 - Read 180
 - Writing Roadmap Expanded
 - 10 Promethean Boards
 - Wireless Network in High School
 - Laptop Cart – Jr High
 - High School Library Computers
 - Career Ed. Computer Lab
 - JH and Intermediate Classroom Laptops
- **Curriculum**
 - Expanded Summer School
 - A+ Criterion Added to Curriculum
 - Personal Finance
 - Science K-12
 - Science Materials K-12
 - Fine Arts 9-12
 - Literacy EC-5
 - Mathematics EC-5
- **Professional Development**
 - SIOP 6-12
 - MCREL 3-6
 - Balanced Literacy K-5
 - Everyday Mathematics K-5
- **Human Resources**
 - 2 SIOP Coaches
 - Literacy Coach increased to 12 MO
- **Facilities**
 - HVAC High School /Auditorium
 - High School Classroom Lighting

Meeting the Mandates of NCLB

AYP Targets for Communication Arts and Mathematics



Areas of Concern

- Increasing Enrollment
 - JH enrollment increased by 29 students from 06-07 to 07-08. with 30 students new to Bayless.
 - High School Enrollment increased by 15 with 44 students new to Bayless.
 - Projected enrollment for 08-09 is even higher.

Concern: Inadequate staffing

- Lack of Reading Specialists for Grades 7-12
 - 25% of students grades 7-12 are reading below grade-level

Concern: Inadequate staffing to support students reading below grade level in grades 7-12.

- Practical English classes are inadequately staffed.
 - Over 70% of students in Practical English classes have IEP's

Concern: Inadequate staffing to support effective literacy instruction for IEP students in grades 7-12

- Staff retention rate to support ongoing district initiatives.
 - Multiple years of training is required to support several initiatives (i.e. SIOP, Balanced Literacy, Classroom Management, etc.)

Concern: Inadequate support for staff may result in high turnover.

- Lack of teacher collaborative planning time.
 - No collaborative time provided in grades 7-12 during the regular school hours

Concern: May require schedule adjustments (i.e. block scheduling, early release, late start, etc) and/or additional staff.